

Decisions made during the second meeting of the Organizing Committee of the Third Mediterranean Forest Week (III MFW) Algiers - 27 and 28 May 2012

Location: Maison du Parc of Tlemcen - Accommodation of participants in hotels of Tlemcen

Date: From Sunday March 17, 2013 to Thursday March 21, 2013

Language of the Sessions of the III MFW: English, Arabic and French

The final title adopted by the Organizing Committee on 27-28 May for the III MFW: *"Mediterranean forests for sustainable development of territories: what strategies of mitigation and adaptation to global change?"*

I) Objectives of the III MFW adopted by the Organizing Committee on 27-28 May for the III MFW (these objectives will be included in the brochure of the III MFW)

- *Strengthen exchanges and synergies between stakeholders involved in the integrated management of Mediterranean woodlands;*
- *Launch, presentation and discussion on the State of Mediterranean Forests (SoMF);*
- *Presentation and discussion on the draft of the Strategic Framework on Mediterranean Forests (SFMF): policy orientations for integrated management of forest ecosystems in Mediterranean landscapes;*
- *Presentation and discussion of a roadmap on Innovative Mechanisms for Funding (IMF);*
- *Adopt the Declaration of Tlemcen incorporating key elements of the SFMF and key points from the discussions of the Third Mediterranean Forest Week (III MFW);*
- *Consult with the main potential beneficiaries of goods and services provided by the forest sector (agriculture, water, energy, environment, tourism, etc.) in order to incorporate their expectations and actions in the strategic framework of the forest sector in the Mediterranean;*
- *Prepare a presentation of the results of the III MFW for the United Nations Forum on Forests (UNFF 10) to be held in Istanbul (Turkey) from April 9 to 18, 2013;*

II) Introductory text for the brochure of the III MFW adopted by the Organizing Committee on May 27-28 (This text will be included in the website of the III MFW)

Forest and natural areas are an integral part of Mediterranean territories. They are a source of energy, food, income and many other goods and services. Global changes (changes in societies, lifestyles and climate change), evident in the Mediterranean region, affect badly these ecosystems (degradation and biodiversity loss, increase of fire hazards, desertification).

To meet these challenges:

- *The political and administrative authorities at national, regional and local level, as well as the stakeholders and civil society must adapt their strategies and methods of governance to the objectives of sustainable development of these territories;*
- *Technicians are expected to develop and adapt good practices that should be broadcasted and shared.*

After the success of the first two Mediterranean Forest Weeks, in 2010 in Antalya (Turkey) and in 2011 in Avignon (France), the Algerian authorities welcome this third edition in Tlemcen on the following issue: "Mediterranean forests for sustainable development of territories: what strategies of mitigation and adaptation to global change?"

This event is supported by the Algerian Government, FAO, the French Ministry of Agriculture, the Committee on Mediterranean Forestry Questions–Silva Mediterranea and its Turkish Presidency, the German International Cooperation (GIZ), Plan Bleu, the Mediterranean Model Forests Network (MMFN), the European Forest Institute-Mediterranean office (EFIMED), the International Association for Mediterranean Forests (AIFM) and the forest Technology Centre of Catalonia (CTFC).

The text and structure of the information brochure proposed by AIFM was discussed with the following main recommendations:

- a. Page 4 will include all of the elements of the Organizing Committee's structure;
- b. **Option 1** will include the text and objectives on page 2 and the agenda of the Third Mediterranean Forest Week in vertical on page 3;
- c. **Option 2** will include the text on the left of page 2, the agenda astride pages 2 and 3, and objectives in two columns below the agenda of the III MFW.

It was agreed to have the brochure printed in four languages (English, Arabic, Spanish and French) by the end of June 2012.

III) More decisions related to other communication tools for the III MFW

- 1) **The logo (s) was approved with possible variations** (three different versions + three versions in negative) **according to the purpose** (Letters, Envelopes, PowerPoint, Internet, Electronic Signature and Internet Website of the III MFW).



It was agreed that all members of the Organizing Committee would incorporate the logo in their electronic signature to start advertising the III MFW.



It was agreed that the official invitation letters and other correspondence sent by members of the Organizing Committee of the III MFW **will have the logo watermark on a quarter page** to allow each institution/administration to maintain its own letterhead on correspondence.

Cover pages for all reports relating to the III MFW and PowerPoint presentation templates were accepted by members of the Organizing Committee of the III MFW. It was agreed to use them from July 2012 for any publication or event to advertise the III MFW.

It was agreed to use different sizes of envelopes to address communication related to the III MFW:

- 1000 envelopes A5 format
- 1000 envelopes A4 format
- 1000 envelopes letter-size format

The printing of envelopes will be available at FAO by the end of July 2012 (as part of a contract agreed with GIZ for the support of the III MFW). **The decision was also made to prepare watermarked notepads with the logo of the week to be inserted in the folders of participants of the III MFW in Tlemcen (expected by 2013).**

2) Internet Website of the III MFW

The proposed structure for the website (See www.III-med.forestweek.org) was approved by the members of the Organizing Committee of the III MFW (English, Spanish and French).

Page III MFW: Home - Events - Useful Info - Press - Media and Contact Us

The media center will be available for online interviews and press releases on the III MFW.

A space for Media will be available for online videos and photos on the III MFW.

The page "registration" of the section "Event" on the website has been further discussed to decide how to register participants of the III MFW.

Three types of potential participants were identified by the Organizing Committee:

- **Participants formally invited by the Algerian Minister of Agriculture and Rural Development** who will participate in the high-level segment on March 21, 2012. For them, the online registration will be made afterwards (*no payment of registration fees needed*) and will be managed by the Mediterranean Model Forests Network and the Algerian authorities (*Ministers in charge of forests in countries of the Mediterranean, Presidents of the Mediterranean regions and heads of institutions/organizations active in the Mediterranean Basin*);
- **Participants invited/supported by a member of the Organizing Committee** (*Keynote speakers, moderators of sessions of the III MFW, participants supported by GIZ, Plan Bleu or FAO/Silva Mediterranea, etc.*). For them, the online registration and the registration form (*See fees on page 4*) will be completed by the member of the Organizing Committee who will support these participants related to the Mediterranean Model Forests Network.

As soon as the registration fee will be paid by the member of the Organizing Committee, which will support this type of participant of the Mediterranean Model Forests Network for the III MFW, the General Directorate of Forests will address a formal invitation to the participant as well as to those who registered to obtain a visa from the Algerian authorities.

- **Volunteer participants not supported by a member of the Organizing Committee of the III MFW** must register in the dedicated section on the website of the III MFW. Confirmation of this registration will only be sent on payment of the registration fee (See fees on page 4) or it will be automatically sent if the payment is made by credit card in euros on the website of the III MFW (*the money is automatically credited to an account opened by the Mediterranean Model Forests Network for III MFW*) or by transfer, in Algerian Dinars, in an account opened by the General Directorate of Forests (GDF) for the III MFW. Only participants who have paid the registration fee will receive an official letter of invitation from the Department of Forests, enabling them to obtain a visa from Algerian authorities and the badge to enter the Park of Tlemcen.

The proposed fees for registration are as follows:

- **Algerian Students: 20 Euros** (Euros can be exchanged for Algerian Dinars at GDF);
- **Algerian officers and participants of a MENA country involved with the CPMF (Lebanon, Morocco, Syria, Tunisia and Turkey): 30 Euros** to be paid in dinars to the account opened by the General Directorate of Forests for the III MFW for Algerian civil servants or in Euros by credit card or by an International Transfer to the account opened by the Mediterranean Model Forests Network for the III MFW;
- **Other participants** (Europe, International Institutions, Development Bank, Non-Governmental Organizations on an international-scale as: WWF, IUCN, etc.): **100 Euros** to be paid in Euros by credit card or by an International Transfer to the account opened by the Mediterranean Model Forests Network for the III MFW.

Resources gained from these fees paid by different categories of participants will be added to the budget of the Third Mediterranean Forest Week to support expenses not covered by any member of the Organizing Committee of the III MFW (see estimated budget for the III MFW). The estimated resources gained by these fees could be around 15.000 and 21.000 Euros, depending on the number of people enrolled in the categories of participants of the III MFW.

3) More tools for communication and advertising of the III MFW

It was decided to film a short video for the III MFW. This video will be produced by FAO as part of a contract signed with GIZ to organize the III MFW. The final terms of reference for making this video will be approved during the next meeting of the Organizing Committee to be held in Rome on September 28, 2012.

After the III MFW in Tlemcen, it was agreed to publish several documents such as: a special edition of *Silva Mediterranea* Newsletter; a special bilingual publication of the journal "Fôret Méditerranéenne", the same as in 2010 and 2011; a special edition of the journal Unasylva. Publications will be managed by FAO with the support of GIZ.

The booklet of participants will be prepared and printed by FAO (with the support of GIZ). In this booklet the participants of the III MFW will find: (i) a global agenda for the week, (ii) terms of reference and the detailed agenda of the sessions, (iii) a brief presentation with a photo of the various stakeholders and (iv) a brief summary/description of speeches/case studies to illustrate the various sessions of the III MFW.

The promotion of the week will be provided during several events:

- A presentation of the III MFW on the Strategic Framework on Mediterranean Forests (SFMF): political orientations for integrated management of forest ecosystems in the Mediterranean landscapes will be held on **September 5, 2012 at the meeting of Forest Europe in Bonn for the negotiation of the Legally Binding Agreement on Forests** (3-7 September 2012). The objective of this event is to encourage the representatives of the European Mediterranean countries to participate in the various sessions and in the Ministerial segment of the III MFW;
- A presentation of the III MFW will be held during COFO 2012, as a **parallel event organized by the Secretariat of the Committee on Mediterranean Forestry Questions-Silva Mediterranea, from 24 to 28 September 2012**. This event would be an opportunity to meet with the organizers of UNFF and with the 10 members of the Organizing Committee of the III MFW to study the results to be presented to the United Nations Forum on Forests (UNFF 10) to be held in Istanbul (Turkey) from April 9 to 18, 2013;

It was also agreed to request the support of the Network UNECE/FAO Forest Communicators by contacting the head of this network (Ingwald GSCHWANDTL: Ingwald.gschwandtl@lebensministerium.at) and the team of UNECE/FAO (Arnaud BRIZAY: Arnaud.Brizay@fao.org).

IV) Presentation of terms of reference and the state of preparation of the III MFW sessions

1) Provisional Agenda adopted by the Organizing Committee of the III MFW

The provisional agenda adopted by the Organizing Committee after the meeting on 27-28 May 2012 is available in Annex 1. This new agenda, not very different from the original, includes the discussions on the preparation of the *Strategic Framework on Mediterranean Forests (SFMF): Political orientations for integrated management of forest ecosystems in the Mediterranean landscapes* for debates on Sunday 17/03/2013. It also contains discussions on the time needed to fully understand all the issues of the session 2 entitled "*Promote and sustain the goods and services provided by Mediterranean woodlands: what innovative financing mechanisms in the Mediterranean?*"

2) Main decisions of the Organizing Committee on the sessions of the III MFW

2.1. Presentation of the State of Mediterranean Forests

The preparation of the State of Mediterranean Forests is underway with consultants contracted by Plan Bleu and FAO. The full document will be ready in March 2013 with a summary outlining the main findings of the current State of Mediterranean Forests. The terms of reference of this session, proposed by FAO members of the Organizing Committee of the III MFW, have not been the subject of special comment at the meeting of 27-28 May 2012. The final version will be included in the booklet of participants to be discussed/confirmed during the next meeting in late September 2012.

2.2. Presentation and discussion on the Strategic Framework on Mediterranean Forests

The Organizing Committee has adopted the recommendations of the 21st session of the Committee on Mediterranean Forestry Questions-Silva Mediterranea (Antalya - February 2012). It was therefore agreed to prepare for the Ministerial Segment of the III MFW (March 21, 2013), a "*Strategic Framework on Mediterranean Forests (SFMF): political orientations for integrated management of forest ecosystems in Mediterranean landscapes*".

This SFMF will be a folder of policy guidelines with a short summary of the main conclusions of the State of Mediterranean Forests, a description of the 8/10 thematic priorities to strengthen and address the current mitigation and adaptation challenges to face global changes and 8/10 sheets of recommendations/actions to be implemented for each of this priority.

An expert workshop will be held in Chania, Crete (10-14 September 2012) to prepare this "*Strategic Framework on Mediterranean Forests (SFMF): political orientations for integrated management of forest ecosystems in Mediterranean landscapes*" with the support of CIHEAM, the French Ministry of Agriculture and Agri-Food and the FAO Committee on Mediterranean Forestry Questions-*Silva Mediterranea*.

The terms of reference of the workshop of Chania and the invitations will be sent to experts and members of the Organizing Committee of the III MFW by the end of June 2012. The draft of the SFMF of this first expert workshop will be presented at the fourth meeting of the Organizing Committee of the III MFW expected during COFO 2012. Depending on this version available by September 2012, the Organizing Committee will decide if it is necessary to provide a specific day to improve the "Strategic Framework on Mediterranean Forests" during the meeting of the Organizing Committee scheduled from 19 to 22 November 2012. The final version of the Strategic Framework on Mediterranean Forests (SFMF): political orientations for integrated management of forest ecosystems in Mediterranean landscapes" will be discussed/improved during the various sessions of the III MFW and presented to the delegations of Mediterranean countries during the roundtable 1 of the Ministerial segment to be held on Thursday, March 21, 2013

2.3. Session 1

The main decisions for the Organizing Committee for the Session 1 are:

Proposal Moderator: Mr. Latrach (University Professor - Algeria)

Proposal rapporteur for the synthesis of session 1: Mr. Dérioz (University of Avignon)

Proposal of case studies on the contribution of forests to local development:

- Project of the wilaya of Khenchena (Aurès) Algeria (Brief description to be provided by AIFM to finalize the ToRs of the Session 1: Mr. Messaoudene);
- Project on cedar forests in the Chouf Mountains (Brief description to be provided by AIFM to finalize the ToRs of the Session 1: Mr. Assaf);
- Project to develop siviculture and the value of timber in the Luberon (Brief description to finalize the ToRs of the Session 1: Mr. Bonnier)
- Project to increase the value of picking mushrooms in pine forests in the mountains of Urbion (Brief description to be provided by AIFM to finalize the ToRs of the Session 1: Ms. Valbuena);

Based on information submitted, AIFM should: finalize the ToRs, approach the moderator, the rapporteur and stakeholders to confirm their participation, clarify the content of their speeches and propose a final text to be inserted into the participants booklet prepared by FAO.

2.4. Session 2

The main decisions of the Organizing Committee for the session 2 are:

Proposed Moderator: Mr. Buttoud (Professor at the University of Viterbo)

Proposed rapporteur for the synthesis of the session 2: Mr. Mavsar (EFIMED)

Agreement on a program with two main items:

- Contribution of Mediterranean woodlands to the economy and well-being of people in the territories of the Mediterranean;
- An example of innovative mechanisms to ensure sustainability and improve the provision of goods and services to local residents by Mediterranean woodlands;

Proposal to extend session 2 with two extra sessions of 1:45 and 1:30 (See the provisional Agenda adopted by the Organizing Committee on 27-28 May for the III MFW)

Members of the Organizing Committee must send to GIZ and Plan Bleu proposals from the following stakeholders:

- Representatives for users of goods and services provided by forests (agriculture, tourism, water, etc.) for the round table of the sub-session on the contribution of Mediterranean woodlands to the economy and well-being of the population;
- Expert panel for the sub-session 2 on Innovative Financing Mechanisms, particularly on issues of bioprospecting (see ToRs)

Based on the discussions of May 27, 2012 in Algiers, GIZ and Plan Bleu shall: (i) finalize the ToRs, (ii) approach the moderator, rapporteur and stakeholders to confirm their participation and clarify the content of their speeches and (iii) provide a final version of the text to be included in the booklet of participants prepared by FAO.

2.5. Session 3

Terms of Reference (ToRs) for session 3 will be examined in the presence of EFIMED during the meeting of September 28, 2012. Prior to this date FAO should prepare these ToRs to be shared with the members of the Organizing Committee of the III MFW.

2.6. Session 4

The main decisions of the Organizing Committee for session 4 are:

Proposed Moderator: Mr. Hamed Daly (University Professor in Tunisia)

Proposed rapporteur for the synthesis of session 4: Mr. Rego (AIFM/ Portugal)

Proposed speaker to introduce session 4: Ms. Myriam Legay (INRA/ONF)

Proposed case studies as examples of mitigation and adaptation strategies in Mediterranean territories to face global changes:

- Case study 1: Vale do Guadiana Park in Portugal, as an example of management of arid zones and development of new methods of reforestation;
- Case study 2: Cédraie du Belezma in Algeria;
- Case Study 3: A project of adaptation based on Forest Ecosystems (as GIZ project in Tunisia and Morocco - to be confirmed by Ludwig Liagre)

Based on the discussions of May 28, 2012 in Algiers AIFM should: (i) finalize ToRs, (ii) approach the moderator, rapporteur and stakeholders to confirm their participation and clarify the content of their speeches and (iii) provide a final version of the text to be included in the booklet of participants prepared by FAO.

The proposed outline for the case studies presented during session 4 will be:

A) The territory of the project (5 min)

- Location
- Administrative Organization and Policy
- Geographic Characteristics
- Climate (arid, semi wet, etc.), its evolution and its impact on forests
- A brief description of forest lands, their functions, uses and their contribution to the local economy

B) The project (10 min)

- Issues targeted by the project
- Implementation of methodology and actions
- Stakeholders, methods of governance and public participation
- Results achieved
- Main problems encountered
- Results still awaited and problems to overcome

C) Questions/Answers (5 min)

2.7. Session 5: Conclusions and main directions of the III MFW

The Organizing Committee will prepare a draft "Declaration of Tlemcen" for discussion during the 4th meeting of the Organizing Committee in Tlemcen to be held on the week of 19 to 22 November 2012. This draft Statement of Tlemcen will be approved at the latest by the 5th meeting of the Organizing Committee in Algiers during the second part on January 2013. The draft will be submitted for review to the representatives of Mediterranean countries that will participate to the Ministerial Segment of March 21, 2013. The final version of the Declaration of Tlemcen, to be submitted to Ministers on 21.03.2013, will be approved on 19/03/2013 during Session 5: Conclusions and main orientations of the III MFW.

3) Plantation of trees, Ministerial Segment and Press Conference of March 21, 2013

Representatives of the Department of Forests of the Organizing Committee of the III MFW are responsible for preparing the draft "déroulés" to be presented during the sessions of March 21, 2013. They will present a first version of "déroulés" during the meeting of the Organizing Committee of 28 September 2012 (Rome - FAO). The final approval of the "déroulés" will only be effective during the 4th meeting of the Organizing Committee in Tlemcen on the week 19-22 November 2012.

V) Organizational arrangements for the III MFW

1) Composition of the Organizing Committee on 01 June 2012:

Algerian authorities (*Ministry of Foreign Affairs and DGF*), the Secretariat of the Committee on Mediterranean Forestry Questions-*Silva Mediterranea* and its Presidency (Turkey), FAO Representation in Algiers, GIZ, Plan Bleu, EFIMED, Mediterranean Forests Model Network (MFMN), AIFM, France and Tunisia. The CTFC also wants to be involved in this III MFW.

2) Next meetings of the Organizing Committee by March 2013

- Third meeting scheduled during COFO 2012 in Rome (September 28, 2012);
- Fourth meeting scheduled during the next Steering Committee of the Collaborative Partnership on Mediterranean Forests (CPMF) and the Enlarged Executive Committee of *Silva Mediterranea* to be held in Tlemcen from 19 to 22 November 2012;
- Fifth meeting during the second part of January 2013

3) Invitations to be sent to the participants of Ministerial Segment of March 21, 2013 and lists of participants to be established for better preparation of the III MFW

- Send to the Mediterranean Model Forest Network (MMFN) by the end of June 2012 the list of participants that each member of the Organizing Committee wishes to invite/mobilize for the III MFW (each member of the Organizing Committee is asked to use the excel file sent by Ms. Pilar Valbuena);
- Prepare the draft of the official letter and note verbale to be sent to the Ministers and Presidents of the Mediterranean region by the end of June 2012 (FAO)
- Send the official letters and note verbale to be sent to the Ministers and Presidents of the Mediterranean region by the end of August 2012 (Algeria)

4) Prepare detailed proposals in the aim of carbon neutrality for the III MFW

possibly through a project of plantation in Tlemcen and, more generally, clarify the rules of good practice to ensure a green event, particularly through the choice of recycled paper, choosing the most sustainable options available when preparing the participants' folders (GIZ and Plan Bleu);

5) Clarify the quote for interpretation from Algerian providers on the basis of the following principles: four days of translation (English, Arabic and French) from 9:00 a.m. to 6:00 p.m. at the Park House of Tlemcen and one day of translation (English, Arabic and French) during the field trip to Tlemcen National Park (GIZ office in Algiers advised by the DGF).

VI) Preparation of an estimate budget for the III MFW

A preliminary budget table with all expenses has been prepared during the meeting of the Organizing Committee on 27-28 May 2012 in Algiers (See Annex 3: Budget estimate of the III MFW). On this occasion several members of the Organising Committee have confirmed their financial contribution for organizing the III MFW.

Algeria has committed to support local costs (Rooms in Tlemcen, coffee breaks, local transportation of participants from the airport to Tlemcen, field trip in the National Park outside Tlemcen and official dinner to be held on 20/03/13)

GIZ confirmed to support: the preparation of the information brochure on the III MFW in four languages, the preparation of the III MFW website in two languages, the booklet for participants (English and French), the short video prepared by FAO for the III MFW, the translation of all sessions of the III MFW in March 2013 (English, Arabic and French) and the support of 15 participants from countries eligible from the GIZ project (*Algeria, Lebanon, Morocco, Syria, Tunisia and Turkey*). GIZ also confirmed its commitment for the printing of other documents (Newsletter of *Silva Mediterranea* and UNASYLVA special edition).

FAO and Plan Bleu have confirmed their commitment to prepare documents to be discussed/presented in Tlemcen on March 2013 (*State of Mediterranean Forests, Strategic Framework on Mediterranean Forests (SFMF): policy orientations for integrated management of forest ecosystems in the Mediterranean landscapes and Declaration of Tlemcen*). Financial resources available within the new regional project of the French Global Environment Facility - whose objectives merge with the sessions held during the III MFW - will also be mobilized for the organization of sessions 1, 2 and 3. The official decision to allocate resources of this FFEM project to certain budget items for the III MFW (Support of stakeholders, experts and/or actors of the pilot areas) will be confirmed during the sessions of the Steering Committee to be held in Rome (from 18 to 21 September 2012) and at meetings of the Organizing Committee to be held during the Steering Committee of the CPMF in Tlemcen (from 19 to 22 November 2012).

Annex 1: Provisional agenda adopted by the Organizing Committee of 27-28 May for the III MFW

Reception and registration of participants will begin Saturday afternoon 16/03/2013 and will continue on Sunday morning 17/03/2013

	Sunday 17/03/2013	Monday 18/03/2013	Tuesday 19/03/2013	Wednesday 20/03/2013	Thursday 21/03/2013 Ministerial Segment	
Morning 9:00-10:45	Opening session (A 60 min presentation of the déroulé of the III MFW) State of Mediterranean Forests Presentation (SoMF–45 min) FAO/Plan Bleu Press Conference 1	Session 1 Contribution of Mediterranean Forests to sustainable development of rural areas AIFM/MMFN/Algeria	Session 3 Vulnerability of forested territories and impacts of global changes – Reasons for degradation and desertification FAO/EFIMED	Field Trip Park of Tlemcen Wildlife Reserve Cork oak Cultural sites Organized by the Algerian Authorities	Tree plantation during the International Day of Forests 2013 Organized by Algerian authorities	
Coffee break (30 min)						
Morning 11:15-13:00	Presentation and discussions on the Strategic Framework on Mediterranean Forests AIFM/ <i>Silva Mediterranea</i>	Session 2 The value of goods and services provided by Mediterranean forests GIZ/Plan Bleu	Session 4 Examples of good results in Mediterranean territories on different scales to face global changes AIFM/MMFN			Round Table 1 Presentation of the SFMF and request of support to Ministers
Lunch (90 min)						
Afternoon 14:30-16:00	Round table and discussions on the Strategic Framework on Mediterranean Forests AIFM/ <i>Silva Mediterranea</i>	Session 2 The value of goods and services provided by Mediterranean forests GIZ/Plan Bleu	Session 4 Examples of good results in Mediterranean territories on different scales to face global changes AIFM/MMFN			Round Table 2 Discussion and Adoption of the Declaration of Tlemcen by the Ministers
Coffee break (30 min)						
Afternoon 16:30-18:00	Session 1 Contribution of Mediterranean Forests to sustainable development of rural areas AIFM/MMFN/Algeria	Session 2 The value of goods and services provided by Mediterranean forests GIZ/Plan Bleu	Session 5 Conclusions and main orientations of the III MFW Declaration of Tlemcen		Press Conference of Ministers of Mediterranean countries	
	Dinner Free	Dinner Free	Dinner Free	Official Dinner	Dinner Free	

Strategic Framework on Mediterranean Forests (SFMF): policy orientations for integrated management of forest ecosystems in the Mediterranean landscapes

Annex 2:

Agenda of the second meeting of the Organizing Committee of the III MFW - Algiers - Department of Forests - 27/28 May 2012

Sunday May 27, 2012.

9:15 – 10:00

Outline of the main decisions made during the meeting held on January 2012

Outline of the discussions held during the 21th Session of *Silva Mediterranea* on the III MFW

10:00 – 13:00

Communication of the III MFW

- 1) Presentation of the brochure on the III MFW (AIFM/MMFN) and final approval for translation and printing in English, Arabic, Spanish and French;
- 2) Presentation of the website of the III MFW (AIFM/MMFN) and final approval for printing translation in English, Arabic, Spanish and French;
- 3) Presentation of the ToRs of the Press Conference/Media Relations (FAO/Algeria) and discussion for further steps to undertake before the third meeting of the organizing committee to be held by the end of September 2012 during COFO in Rome;
- 4) Definition of responsibilities for the preparation of the booklet of participants between September and December 2012;

14:30 – 17:30

Presentation of the terms of reference and of the various sessions and/or tables

- 1) Session on the presentation of the State of Mediterranean Forests (FAO);
- 2) Session on the presentation and discussion of the Strategic Framework on Mediterranean Forests: Policy orientations for integrated management of forest ecosystems in the Mediterranean landscapes (FAO);
- 3) Session 1 on the contribution of Mediterranean forests to sustainable development of territories (AIFM);
- 4) Session 2 on the value of goods and services provided by Mediterranean woodlands (GIZ/Plan Bleu);

Monday, May 28, 2012

9:15 – 13:00

Presentation of the terms of reference and the state of preparation of the sessions and/or tables

- 1) Session 3 on the vulnerability of forest lands and impact of the global change (FAO);
- 2) Session 4 on the good results obtained in Mediterranean regions to face global change (AIFM/Plan Bleu);
- 3) Session 5 of key findings and main orientations of the III MFW (Preparation of the Declaration of Tlemcen);
- 4) Tree plantation to celebrate the International Day of Forests 2013 (Algeria);
- 5) Discussion on the organization of round tables and formal invitations to the Ministerial Segment

Discussion on the organization of round tables and formal invitations to the Ministerial Segment

14:30 – 17:00

- 1) Discussion on the various stages of preparation of the SoMF, the SFMF, the Declaration of Tlemcen and the III MFW;
- 2) Discussion on the interpretation services for the III MFW;
- 3) Discussions on the budget for the III MFW (including preparatory steps/workshops and meetings of the Organizing Committee).

Annex 3: Budget estimate of the III MFW

16/06/12	Organization in charge	Financed by	Estimated amount (Euros)
Contribution confirmed by GIZ to the III MFW			
Brochure/Leaflet	AIFM	GIZ	10.000
Global image / logo / design and website management of the III MFW (including registration of participants)	CESEFOR/MMFN	GIZ	65.000
Interpretation Service during the sessions of the III MFW	GIZ	GIZ	40.000
Participation of 12-15 participants/country members of the CPMF (including journalists of country members of the CPMF)	GIZ	GIZ	60.000
Communication tools: Newsletters + Special edition of Unasylyva + Booklet for participants + Poster + Video + Envelopes	<i>Silva Mediterranea</i> /FAO	GIZ	55.000
Total estimated contribution by GIZ			230.000
Contributions envisaged by SM/FAO + Plan Bleu in the framework of the project AFD/FFEM			
Session 1 + Session 2 + Session 3 : keynotes speakers + moderators/rapporteurs (about 10-15 participants)	SM/FAO + PB	AFD/FFEM	20.000
Contribution for the organization of the 3rd and 4th meeting of the Organizing Committee (especially for the CPMF Steering Committee in Tlemcen in November 2012)	SM/FAO + PB	AFD/FFEM	10.000
Synthesized edition of the SoMF + SoMF in French	SM/FAO + PB	AFD/FFEM	25.000
Preparation of the SoMF	SM/FAO + PB	SM/FAO + PB	P.M.
Total contribution estimated from AFD/FFEM			55.000
Contributions envisaged by FAO in the framework of other financial supports of the Committee <i>Silva Mediterranea</i>			
Preparation of the Strategic Framework for Mediterranean Forests (Chania Workshop - September 2012)	FAO/CIHEAM	FAO/CIHEAM/MAA	20.000
Support of key participants of <i>Silva Mediterranea</i> network during the III MFW in Tlemcen	SM/FAO	FAO	15.000
Support for the promotion of the III MFW (Bonn - COFO 2012)	SM/FAO/MAA	FAO/MAA	5.000
Communication service mobilization (studio recording of radio messages, video, etc.)	FAO	FAO	P.M.
Involvement of <i>Silva Mediterranea</i> Secretariat in the preparation of the III MFW	FAO	FAO/MAA	P.M.
Total contribution estimated from FAO/CIHEAM/MAA			40.000
Contribution of the Algerian Government			
Official dinner + cultural night		Gvt Algérie	to estimate
Field Trip		Gvt Algérie	to estimate
Coffee break		Gvt Algérie	to estimate
Transfers / Shuttle bus		Gvt Algérie	to estimate
Rooms		Gvt Algérie	10000
Plantation of trees (2h)		Gvt Algérie	5.000
Press Conference (provided by journalists/Algerian press)		Gvt Algérie	to estimate
Service to transfer VIP (about 60 people depending on the participation to the Ministerial Segment of March 21, 2013)		Gvt Algérie	to estimate
Total contribution estimated from Gvt Algérie	<i>(low estimation)</i>		45.000
budgetary items covered by resources not yet identified (registrations/FM/?)			
Fuel offset costs	GIZ / Plan Bleu / Algeria	to estimate	to estimate
Folder for participants (content to be defined more precisely during the meeting of September 28, 2012) for 400 people attending the III MFW	FAO/Algeria/Plan Bleu	to estimate	to estimate
Special Edition of Forêt Méditerranéenne (French/English)	AIFM/Forêt Méditerranéenne(FM)	FM (9000) + to estimate	22.000
Buffet lunch (4 * 400 people)	Algeria	lastminute registration?	25.000
Press kit	FAO/Algeria/Plan Bleu ?	to estimate	to estimate
Facilitation of communication results of the III MFW (UNFF)	Turkey? and FAO/SM	Turkey?	to estimate
Press Conference (provided by journalists)	Algeria ?	to estimate	to estimate
Estimation of total resources to be mobilized for the III MFW	<i>(low estimation)</i>		38.000
Total amount already mobilized to organize the III MFW			330.000
Revenue generated through fees assessed according to the name of participants of the III MFW			15.000 to 21.000 Euros